

Shire of Kulin - 2025-26 Projects									
Updated 13 November 2025 (expenditure to 31 October 2025)									
Project	Responsible Officer	Original Budget	Loan Funds	Reserve Transfer	Grant Funding	Council Funding	Project Status (Not Started, Underway, Complete)	Expenditure to Date	Project Update / Comments
Fence Road North (WSFN)	Judd	2,715,817			2,525,710	190,107	In progress	104,877	
Kulin Holt Rock Road (RRG)	Judd	789,714			507,250	282,464	In progress	466,788	
Aylmore - Kulin Holt Road Road Intersection (RRG / RR)	Judd	206,189			206,189	-	In progress	21,017	
Kulin Holt Rock Road (R2R)	Judd	34,262			34,262	-	Complete	34,933	
Kukerin Road (R2R)	Judd	122,766			122,766	-	In progress	68,431	
Kulin Holt Rock Road (R2R)	Judd	293,198			293,198	-	In progress	23,536	
Kulin Holt Rock Road (R2R)	Judd	97,588			97,588	-	Not started	-	
North Lake Grace Road (R2R)	Judd	201,840			201,840	-	Complete	206,361	
Pearce Varone Road (R2R)	Judd	101,299			101,299	-	In progress	38,892	
Kulin Dudinin Road (OR)	Judd	67,159			-	67,159	In progress	10,772	
Kulin Rock Road (OR)	Judd	56,009			-	56,009	Not started	-	
Allen Rocks Road (OR)	Judd	89,749			-	89,749	In progress	6,893	
Yealering Road (OR)	Judd	56,465			-	56,465	Not started	-	
Dornock Road (OR)	Judd	83,538			-	83,538	In progress	37,205	
Pingaring Varley Road (OR)	Judd	91,816			-	91,816	Not started	-	
Tarin Rock Road (OR)	Judd	-			-	-	Complete	57,225	Carry forward from prior year
Footpaths (OR) - Gordon Street	Judd	83,160			-	83,160	Not started	-	
Admin Building Meeting Room AV Equipment	Taryn	10,000				10,000	Not started	-	
Emergency Services Building Roof	Judd / Alan	54,000			36,000	18,000	In progress	15,450	Deposit paid. Contractors on site this week
Housing - Construction (4 Residences)	Cassi / Judd	2,354,313	1,400,000	850,000	-	104,313	Not started	-	
Housing - Refurb 19 Wright	Judd	104,115		45,000		59,115	Not started	-	
Housing - Unit 1 Paint & Electrical	Judd	6,000				6,000	Not started	-	
Housing - 6 Bowey Patio, Lawn, Fence	Judd	33,147				33,147	Not started	-	
Housing - 38 Day Bathroom	Judd	20,323				20,323	Not started	696	
Housing - 12 Bowey Bathroom & Ensuite	Alan	50,646				50,646	Complete	41,361	Mullan Electrical invoice outstanding
Public Toilets Kulin	Judd	17,421				17,421	Not started	-	
Public Toilets Pingaring	Judd	12,421				12,421	Not started	-	
Aquatic Centre - Finish slide pool	Judd	15,000				15,000	In progress	24,467	
Aquatic Centre - Solar Panels	Alan	30,000				30,000	Not started	-	
Aquatic Centre - Pool Blanket	Jones	10,000				10,000	Not started	-	
FRC - Parking at old BB courts	Judd	18,020				18,020	Not started	-	
Oval Dam Upgrades	Judd	227,273			100,000	127,273	Not started	-	
Tennis Courts - Lighting Upgrade	Taryn	78,200			51,725	26,475	Not started	37,238	Deposit paid.
Bin Surrounds (Judd)	Judd	28,342				28,342	Not started	-	
Bins, seating, solar lighting (Taryn)	Taryn	28,000				28,000	In progress	19,387	Old skate park area
Crib Room - AV Equipment	Taryn	10,000				10,000	Not started	-	
Macrocarpa Trail - Interp Signage & Instal Gazebo	Taryn / Judd	11,715				11,715	Not started	-	
Tourism Signage - Development	Taryn	40,000				40,000	Not started	-	
Holt Rock Works Accommodation Improvements	Judd	27,421				27,421	Not started	-	
Caravan Park - Bins	Taryn	8,000				8,000	Not started	-	
Jilakin Rock Cleanup	Taryn / Judd	18,495				18,495	Not started	-	
Visitor Centre - Fitout	Taryn	10,000				10,000	Not started	-	
KBR Water Tank	Alan	-				26,591	Complete	26,591	Funded by DWER grant
		8,313,422	1,400,000	895,000	4,277,827	1,767,186		1,242,120	