

Shire of Kulin Corporate Business Plan 2026/27 - Proposed Deliverables

Ref	2026/27 Deliverable	Carried Forward from 2025/26	Originally Planned for 2026/27
Strategic Pillar 1 - Economy Goal 1: Safe, capable and efficient transport network			
1.1	Deliver and monitor a 10year Road Management Program		✓
1.2	Review road asset management, including hierarchy of road network to deliver a sustainable RAV network considerate of future rating increases	✓	✓
1.3	Review community feedback on the road network and align to Council's road management plans, budget and external funding		✓
1.4	Develop and implement a Gravel Source Strategy and Policy	✓	
1.5	Maximise funding for roads through external funding opportunities		✓
1.6	Advocate for reduced the freight burden on local road networks, including the re-establishment of Tier 3 rail.		✓
Strategic Pillar 1 - Economy Goal 2: Increase awareness and visitation to our communities			
2.1	Maintain membership with Roe Tourism and actively engage in tourism initiatives and partnerships that benefit both local and regional tourism.		✓
2.3	Enhance the Holt Rock visitor experience whilst protecting natural bushland.	✓	
2.4	Investigate heritage, walk and bike trail development across the Shire		✓
2.5	Develop an events plan and accompanying marketing strategy for current and new events.	✓	✓
2.6	Promote the Kulin Aquatic Centre as part of the visitor experience.		✓
2.7	Increase promotion of sport and recreation facilities to drive community participation and usage.		✓
2.9	Investigate strategies to activate, increase usage or repurpose Shire owned assets.	✓	✓
2.10	Undertake a review of the Dudinin, Pingaring and Kulin Halls, in consultation with the community, to inform future planning and decision-making.	✓	
Strategic Pillar 1 - Economy Goal 3: Collaborate to grow our local economy			
3.1	Collaborate with key stakeholders to advance economic and community priorities.		✓
3.2	Investigate a business incubation hub in Kulin.		✓
3.3	Consult with the community and businesses to develop a community benefit framework for renewable energy and mining projects.	✓	✓

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3.4	Advocate for telecommunications infrastructure to eliminate blackspots, improve power reliability to towers and digital access throughout the Shire.		✓
3.5	Deliver local access to high standard childcare services.		✓
Strategic Pillar 1 - Economy Goal 4: Increase housing and land options			
4.1	Update the Town Planning Scheme.	✓	✓
4.2	Identify and coordinate residential and industrial land assembly and headworks.		✓
4.3	Develop and implement a Shire housing strategy to maintain, enhance, and expand Shire housing stock	✓	✓
4.4	Seek opportunities, funding and partnerships for the delivery of worker housing options.		✓
Strategic Pillar 2 - Community Goal 5: Provide opportunity to grow our resident population			
5.1	Develop and implement a population strategy to attract, retain and stabilise our population, local workforce and to support the volunteer base and their leaders in our communities.		✓
Strategic Pillar 2 - Community Goal 6: Safe, caring and healthy lifestyle			
6.1	Continue the provision of a GP service for two days in Kulin		✓
6.2	Facilitate opportunities for visiting ancillary health services in Kulin		✓
6.4	Develop an Aged Friendly Community Plan		✓
6.5	Develop a sport and recreation facilities plan for facility renewal and upgrades in partnership with clubs, across all towns.	✓	✓
6.6	Develop and implement a 10-year bike and footpath plan inclusive of ramp access at identified sites		✓
6.7	Safe and inclusive public open spaces and streets		✓
Strategic Pillar 2 - Community Goal 7: Young people can stay to learn and grow in our community			
7.1	Advocate to retain the highest level of education at Kulin DHS.		✓
7.2	Develop and implement a Youth Plan.		✓
7.3	Supporting the delivery of family friendly and youth focused community events through the CRC.		✓

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Strategic Pillar 3 - Environment Goal 8: Sustainable Council and community practices			
8.1	Deliver a high standard of waste management services and infrastructure across townsites.		✓
8.2	Continue to conduct public education on recycling and waste reduction.		✓
8.3	Deliver EHO services.		✓
Strategic Pillar 3 - Environment Goal 9: Protection of natural and built assets			
9.2	Map and continue to improve water infrastructure and supply for emergency preparedness and response		✓
9.3	Ensure currency of the LEMA and undertake regular scenario planning.		✓
9.4	Facilitate opportunities to ensure emergency service volunteers are trained and resourced across towns.		✓
9.5	Drought preparedness (Pingaring)		✓
Strategic Pillar 3 - Environment Goal 10: Reduced impact of pests and weeds on the environment and economy			
10.1	Participation in the Eastern Wheatbelt Biosecurity Group		✓
10.2	Deliver ranger services		✓
Strategic Pillar 4 - Civic Leadership Goal 11: High standard of governance			
11.1	Report to the community on progress of our Integrated Strategic Plan (six monthly)		✓
11.2	Develop a Workforce Plan	✓	
11.3	Offer opportunities and learning that fosters future elected members		✓
11.4	Implement mitigation strategies for our workforce that lead essential and key Shire services		✓
11.5	Continue to collaborate and investigate shared services and resourcing through ROEROC		✓
11.6	Implement, improve and monitor mitigation systems for potential corporate cybersecurity breaches, subject to the budget	✓	✓
Strategic Pillar 4 - Civic Leadership Goal 12: Accurate forward planning to achieve community priorities			

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12.1	Ensure Council's Long Term Financial Plan aligns with our strategic priorities	✓	
12.2	Investigate the best option and budget for financial management systems for effective governance and administration of Council.	✓	✓